

Escambia County Comprehensive Plan Implementation Annual Report

June 2003



**A Report of the
Comprehensive Plan
Implementation Committee
and Planning Board
to the Escambia County
Board of County Commissioners**



FY 01/02

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INTRODUCTION

The Escambia County Comprehensive Plan calls for the establishment of the Comprehensive Plan Implementation Committee. Policy 14.A.3.6 states:

There is hereby created a committee to review the development activities within Escambia County and to review the level of service conditions for the County. The committee shall be comprised of the County Administrator, Growth Management Services Director, Engineering Service Division Director, Planning/Zoning Director, Solid Waste Department Director, Budget Office Director, Emergency Services Department Director and the SRIA General Manager. Other responsible County Officials may, from time to time, be requested to serve on the committee or provide assistance to the committee as circumstances and issues require. The committee shall maintain information on development activity, level of service conditions and other data necessary to accurately evaluate the implementation of the County's Comprehensive Plan (including an annual review and/or update of the County's population estimates and projections). In addition, the committee will monitor and evaluate this Capital Improvements Element on an annual basis (reference Section 14.06 of this Ordinance).

Section 14.06 of the Comprehensive Plan charges the above committee with reviewing the five elements listed below and reporting to the Planning Board (serving as the Local Planning Agency). The Planning Board must then report on these elements to the Board of County Commissioners. The five elements are as follows:

1. A status report of capital improvement projects listed in the 2001 - 2002 column of the five-year capital improvement element.
2. A status report of level of service standards and assessment of public facility capacities related to the concurrency management system.
3. An estimate and projection of County population.
4. A monitoring and evaluation report on Comprehensive Plan implementation including ten specific policy citations from Section 14.06.
5. A listing of capital project requirements coming out of the above analysis for inclusion in the 2001 - 2006 Capital Improvements Program.

This report was prepared by the Department of Growth Management and reviewed by the Comprehensive Plan Implementation Committee in March 2003.

COMPREHENSIVE PLAN IMPLEMENTATION COMMITTEE MEMBERS

George Touart, County Administrator

Richard Duane, P.E., Interim Director
Department of Growth Management, Chair, CPIC

Karen Thompson, Chief, Division of Long Range Planning
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Department of Public Safety

Mark Triplett, P.E., Director
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Monte Blews, General Manager
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I. Capital Improvements Program Status

The following table shows the status of the major projects included in the Fiscal Year 01/02 column of the Capital Improvement Program schedule. In addition to the table below, Table 1 in the Appendix contains the complete Capital Improvement Program schedule for Escambia County.

STATUS OF MAJOR 2001-2002 CAPITAL IMPROVEMENT PROJECTS

<u>Project</u>	<u>Status</u>
Ayers/Jacobi Group	This project, currently under construction, involves paving and drainage of a group of roads located north off Molino Road. A large pond has been constructed to handle the stormwater. Construction is scheduled to be completed by May 31, 2003.
Central Commerce Park	Industrial park development located on west side of Highway 29 and ½ mile south of Quintette Road. Construction scheduled for 2003 to include paving, drainage and all utilities. This project is being funded through a HUD grant and a OTTED Grant.
Corry Heights S/D Drainage	Project included area drainage improvements to include a retention pond and sanitary sewer and water service upgrade. Project completed on February 28, 2003.
Corry Outfall Phase I	Project involved removal of box culvert series, replacement with 32' wide precast arch span and channel widening and lining of a portion of Jackson Creek. As part of this project, the roadway segment was reconstructed and guardrails were added. Construction was completed in November, 2002.
Crystal Wells Drainage Phase2	Project included area wide drainage improvements from Chemstrand Road to Sonnyboy Lane and from Johnson Avenue north to Washburn Avenue. Project also included sanitary sewer sewer construction, water line and upgrades and removal of pipes. Project completed January 31, 2002.
Ensley Drainage Project	Phase 1 – Pittman Road and Broad Street construction scheduled for June 2003; Phase 2 – Detroit and Johnson Avenue connection scheduled for construction FY 2003/2004

Project

Status

Ferry Pass Zone 1	The proposed improvements consist of the construction of approximately 200 linear feet of storm sewer that includes inlet, grass swales, new driveway section, relocation of existing water lines, and a jack and bore under Interstate 10. This is a joint project with ECUA. Construction scheduled for 2003
Heritage Oaks Commerce Park	Industrial park development located on the north side of 9 Mile Road just west of the entrance to Langley Bell 4-H Camp. Construction scheduled for 2003 to include paving, drainage and all utilities. This project is being funded through a transportation Grant and a EPA Grant.
Mathison Road	This road is located off U. S. 29 in the Molino area. Paving and drainage improvements along with upgrade to water line are included. Construction has just begun and completion is scheduled for December 2003.
Pinebrook Subdivision	Project will upgrade existing private road to County standards with a swale drainage system; joint project with Escambia County Utilities Authority, Phase 1 and Phase 2 complete, Phase 3 construction pending; MSBU
Scenic Highway GE Turn Lane	Project includes addition of turn lane including widening Scenic Highway at the GE plant entrance. This project is being funded through a OTTED grant.
Stormwater Master Plan	Projects to study drainage basins in the Catholic High School area, Warrington area and Beverly Parkway area are under design. The information obtained from these studies is used to identify problem areas and prioritize stormwater management projects and improve new systems associated with new development.
Ten Mile Creek Stabilization Bank	Project is a bank stabilization project just 3500' southwest of the bridge on Pine Forest Road; construction scheduled for 2003.
Ten Mile Road at Palafox Highway	Additional turn lanes, traffic signal, and sidewalk and bikepaths, including an environmental study, construction scheduled for 2003

Source: Escambia County Budget Document;
Capital Improvement Projects Schedule for FY01/02

II. LEVEL OF SERVICE REPORT

Public Facility Capacity Status For Level of Service

As required by Section 14.06 of the Escambia County Comprehensive Plan, the following is an assessment of the current capacities (or equivalent measure) for seven public facility areas for which concurrency reviews are conducted. The seven areas for review are: roads, mass transit, sanitary sewer, solid waste, drainage, potable water, and recreation and open space. Adopted level of service standards for these areas are shown in the table below.

Adopted Level of Service Standards

Facility	Standard
Roads (County and State)	In October 2002, the County adopted level of service standard D for all arterials and level of service standard E for all collectors for both County and State roads. Refer to Policy 8.A.1.3 in the adopted Comprehensive Plan for additional details.
Mass Transit	Measured by a 60-minute maximum period of wait throughout the current areas and hours of service
Sanitary Sewer	210 gallons per residential connection per day
Solid Waste	6 lbs per capita per day
Drainage	Retain the first one-half inch of run-off on-site; and post-development run-off shall not exceed the pre-development run-off rate for a 25 year storm event with a 24-hour duration
Potable Water	Varies by purveyor; please refer to table under <i>Potable Water</i> below
Recreation and Open Space	Barrier Island RSD - 1 acre/1,000 people within the RSD Urban RSD – 1 acre/1,000 people within the RSD Suburban RSD – 2 acres/1,000 people within the RSD Rural RSD – 2 acres/1,000 people within RSD

Source: Escambia County Comprehensive Plan

1. Roads

County Roads: County (arterial and collector) roadway segments are analyzed by the Escambia County Engineering Department. The Traffic Volume and Level of Service Report indicates all County roadway segments meet the adopted level of service standard specified by the Comprehensive Plan. The following roadway segments are reported to be nearing their service volume. Traffic on these segments may exceed their service volume at the adopted level of service standard during PM peak hours (between 4 and 6 p.m.) within the near future. The County has placed all of these roadway segments on its Major Project priority list for funding consideration.

CR 749	Chemstrand Road	(Nine Mile Road to Old Chemstrand Road)
CR 95A	Palafox Highway	(Pensacola Boulevard to Nine Mile Road)
CR 453	W Street	(Fairfield Drive to Pensacola Blvd.)
CR 297	Pine Forest Road	(Nine Mile Road to West Roberts Road)

State Roads: State roadway segments (interstate, arterials, and collectors) are also analyzed by the Escambia County Engineering Department. The Traffic Volume and Level of Service Report indicates the roadway segments with annualized PM peak hour volumes (between 4 and 6 p.m.) in excess of service volumes are as follows:

SR 95	US 29 / Pensacola Blvd.	(I-10 to Nine Mile Road)
SR 295	Navy Boulevard	(Gulf Beach Hwy. to Dr. Farin Drive)

Based upon the Traffic Volume and Level of Service Report, the following roadway segments may exceed the service volume during the PM peak hour (Between 4 and 6 p.m.) within the next five years. Most all of the state roadway segments listed have been identified in the MPO's Pensacola Urbanized Area Transportation Study – 2020 Transportation Plan Update and Summary Report (June 2000) as needing improvements.

SR 295	Fairfield Drive	(New Warrington Rd. to Pace
SR 10A	US 90 / Scenic Highway	(DeSoto Street to I-10)
SR 8A	I-10	(Gregory/Chase Street to Fairfield Dr.)
SR 292	Sorrento Rd/Gulf Beach Hwy.	(Blue Angel Pkwy. to Fairfield Dr.)
SR 292	Perdido Key Drive	(Beginning of 3 lane to Bridge)
SR 296	Brent Lane	(Pensacola Blvd. To 9th Avenue)
SR 173	Blue Angel Parkway	(US 98 to Saufley Field Road)
SR 292	Gulf Beach Highway	(Fairfield Drive to Navy Boulevard)
SR 292	Sorrento Rd/Gulf Beach Hwy.	(Innerarity Pt. Rd. to Blue Angel Pkwy.)
SR 292	Perdido Key Drive	(Bridge to Innerarity Point Road)
SR 289	9th Avenue	(Langley Ave. to Creighton Rd.)
SR 272	Fairfield Drive	(Lillian Hwy. to Mobile Hwy.)
SR 173	Blue Angel Parkway	(Saufley Field Rd. to Pine Forest Rd.)
SR 10A	US 90 / Scenic Highway	(I-10 to Davis Highway)
SR 289	9th Avenue	(Bayou Blvd. to Langley Ave.)
SR 295	Fairfield Drive	(Pace Boulevard to I-10)
SR 296	Michigan Ave./Beverly Pkwy.	(Mobile Hwy. to Pensacola Blvd.)
SR 290	Olive Road	(Davis Highway to 9th Avenue)
SR 297	Pine Forest Road	(I-10 to Nine Mile Road)
SR 742	Burgess Road	(Pensacola Blvd. to Davis Hwy.)
SR 291	Davis Highway	(Fairfield Drive to I-10)
SR 10A	US 90 / Mobile Highway	(Pine Forest Road to Edison Drive)
SR 30/298B	US 98	(AL State Line to Blue Angel Pkwy.)

2. Mass Transit

As Escambia County's mass transit provider, Escambia County Area Transit System (ECAT) operates a 30-bus fleet covering 29 routes in a service population area of approximately 262,000 residents. Included in the mass transit system is the American with Disabilities Act (ADA) complimentary paratransit service. This paratransit service delivery, provided by ATC Paratransit, has approximately 45,300 passengers trips annually. ECAT operates two routes of trolley service circulating the University of West Florida (UWF) campus and connecting to the mass transit system. From Memorial Day through Labor Day, on Friday, Saturday, and Sunday, ECAT operates three trolleys on Pensacola Beach.

For the mass transit routes, level of service standard specifies wait time shall not be greater than 60 minutes. Currently, all routes operate on a 60 minute headway except Route 11 which had a 120 minute headway and Route 16 which had a 30 minute headway. (8.4.8 Route Headways)

3. Sanitary Sewer

As the primary sanitary sewer provider for Escambia County, the Escambia County Utilities Authority (ECUA) provides service to approximately 54,000 residential and 5,600 commercial connections. ECUA currently operates three wastewater treatment plants and the associated collection system of gravity lines and force mains. The wastewater treatment system has an overall permitted capacity of 30.6 million gallons per day (MGD), but had an average demand of 17.7 MGD. ECUA operates the Main Street Wastewater Treatment Plant (20 MGD) and the Bayou Marcus Water Reclamation Facility (8.2 MGD) on the mainland, and a separate plant on Pensacola Beach (2.4 MGD).

The following table shows the capacity and demand for these wastewater treatment facilities.

2002 Wastewater Treatment Facilities

Facility	Permitted Capacity (GPD)	12 Month Average Daily Flow (GPD)	Excess Capacity (GPD)
Bayou Marcus	8,200,000	3,829,000	4,371,000
Main Street	20,000,000	13,007,000	6,993,000
Pensacola Beach	2,400,000	833,000	1,567,000

Source: Escambia County Utilities Authority, Monthly Operating Reports, 2002

4. Solid Waste

The Escambia County Department of Solid Waste Management operates the Perdido Landfill. This site is the only operating municipal solid waste disposal facility in Escambia County. The facility managed approximately 250,000 tons of Class I, Class III, yard trash, and recyclables during FY 01/02, an average of 4.56 pounds per capita per day. The closure of the Beulah Landfill was completed in 1999. Post-closure monitoring and maintenance continued at the Camp Five Landfill, the Klondike Landfill and the Mobile Highway Landfill.

Based upon the currently permitted design capacity and disposal rate, the Perdido Landfill has capacity through the year 2011. There is land available for lateral expansion to the east and west of the existing footprint that would provide disposal capacity for approximately 75 years at the current disposal rate.

The Recycling Materials Recovery Facility (RMRF) processed over 1,750 tons of containers and paper products collected from the County's drop-off program. This program was expanded in 2002 and offers 15 locations, and a total of 36 containers, where citizens can bring materials to be recycled. The Landfill Operations Division manages the yard trash processing area. During FY 01/02, approximately 35,000 tons of yard trash were processed and reused or recycled, diverting this material from disposal in the Class III landfill.

5. Drainage

The level of service associated with drainage is standardized as either acceptable or not acceptable for new development. The ability to be acceptable is to meet or exceed the performance measures as specified in the Land Development Code. Any development can meet or exceed the performance measures with properly engineered on-site retention. Concurrency can be met without the reliance upon off-site provisions not under the control of the developer.

As shown in the Capital Improvements Program, the County is using Local Option Sales Tax revenue to construct or expand "regional" stormwater retention ponds in conformance with the 1994 Master Drainage Plan.

6. Potable Water

The Escambia County Utilities Authority (ECUA) is the primary provider of potable water for southern Escambia County and Pensacola Beach. The remainder of the county is served by eight smaller water supply franchises. The Florida Department of Environmental Protection receives a Monthly Operating Report (MOR) from each of these utilities. The table below shows capacities of these water supply utilities.

**WATER SUPPLY FACILITIES
CAPACITIES IN GALLONS PER DAY (GPD)
2002**

FACILITY	LEVEL OF SERVICE STANDARD	PERMITTED CAPACITY	2002 AVERAGE DAILY FLOW	EXCESS CAPACITY	AVERAGE DAILY USE PER CAPITA*
Bratt/Davisville	96	864,000	262,874	601,126	113
Central Water Works	94	576,000	257,293	318,707	114
Cottage Hill	122	864,000	375,855	488,145	146
ECUA	118	76,120,000	37,084,000	39,036,000	187
Farm Hill	76	1,291,000	422,430	868,570	137
Gonzalez	81	900,000	558,123	341,877	161
Molino	81	2,246,400	697,573	1,548,827	147
People's Water Service	65	7,416,000	2,331,514	5,084,486	88
Walnut Hill	83	612,000	193,868	418,132	112

Source: Florida Department of Environmental Protection, Monthly Operating Reports, 2002

*Average daily flow / (# of residential connections x 2.57)

7. Recreation and Open Space

Escambia County owns or leases 126 parks, recreation sites and recreation facilities. Classification for the recreation and open space facilities are broken down into four categories, Barrier Island Recreation Service Districts, Urban Recreation Service Districts, Suburban Recreation Service Districts and Rural Recreation Service Districts. Existing LOS standards for neighborhood and community parks for Barrier Island and Urban Recreation Service Districts are one acre per 1,000 population. Suburban and Rural Recreation Service Districts require two acres per 1,000 population. A breakdown of population by Recreation Service Districts and Park Acreage Needs until the year 2020 is provided in tables 3 and 4 located in the appendix. The table below shows the inventory of park classification by LOS category.

Existing Escambia County Park and Recreation Facilities

Recreation Service District	Park Classification	Acreage	Number of Locations
Barrier Island	Neighborhood	3.00	1
	Community	0	0
	Natural Resources Parks	384.10	3
	Special Purpose: Beach access	16.73	25
	Marine Access	3.30	2
	TOTAL	407.13	31
Urban	Neighborhood	59.95	24
	Community	10.00	4
	Natural Resources Parks	140.00	2
	Special Purpose: Athletic Facilities	102.00	5
	Marine Access	2.00	3
	Senior/Comm Center	2.00	1
	Undeveloped	24.25	14
	TOTAL	340.30	53
Suburban	Neighborhood	28.50	11
	Community	50.00	2
	Natural Resources Parks	335.00	5
	Special Purpose: Athletic Facilities	135.00	4
	Equestrian	238.00	2
	Marine Access	3.35	4
	Senior/Comm Center	2.00	1
	Undeveloped	9.00	2
	TOTAL	791.85	31
Rural	Neighborhood	1.50	1
	Community	3.00	3
	Natural Resources Parks	200.00	1
	Special Purpose: Athletic Facilities	22.00	2
	Marine Access	2.00	3
	Undeveloped	50.00	1
	TOTAL	278.5	11

Note: Some of the parks in these districts have characteristics of more than 1 classification, making the number of locations higher than the actual number of parks.

Source: Escambia County Department of Parks and Recreation

In 2002, Escambia County acquired the Jackson Lakes property, which is an old sand mine that has a wonderful potential to be developed as an open space recreation park doing double duty as a storm water retention and clarification area. The property is 62 acres in size and will provide facilities for fishing, swimming, day camping, hiking, picnicking and jogging. Also in 2002 the County acquired 30 acres of surplus property, Lexington Terrace, that will be used for regional recreation in the urban area of the County. Amenities will include facilities for jogging, canoeing, organized sports, a playground, tennis, and a wide variety of other active recreational opportunities.

Conclusion

The County is currently meeting or exceeding its adopted LOS standards except for park acreage needs in the Recreation Service Districts and excess of service volumes for specific segments of State roadways. There are also County roadway segments that may experience increases in traffic volumes within the near future that would result in conditions below the adopted LOS standard.

Stormwater management is another area of potential concern given the adopted LOS standard for this requirement.

The maintenance of adopted LOS standards over the next five years presents the following challenges for Escambia County based on existing conditions and projected demands:

1. To establish or maintain priority status for improvements to the roadway segments in the FDOT and County five year program;
2. To continue to pursue creative financing mechanisms such as a regional transportation authority and the County's ability to enter into Joint Participation Agreements with FDOT projects with County funds that will be repaid by FDOT;
3. To continue with the prioritization, planning and implementation of stormwater management projects which reduce potential flood hazards and which improve the water quality in bays and tributaries of Escambia County and;
4. To monitor population growth in the four Recreation Services Districts of the Parks and Recreation Comprehensive Master Plan and to meet the challenge of additional recreational acreages were needed.

III. POPULATION ESTIMATES AND PROJECTIONS

Per the University of Florida Bureau of Economic and Business Research (BEBR), the estimated population for Escambia County as of April 2002 is **299,485**, which includes the City of Pensacola and Town of Century. This represents a **1.72%** increase over the April 2000 estimated population of 294,410. Additionally, BEBR has estimated the average household size in Escambia County to be **2.45*** persons in 2000.

The table below shows the County population projections for the years 2002 through 2030. The Bureau of Economic and Business Research provide projections based upon three projected rates of growth.

* U.S. Bureau of the Census, 2000 Census of Population, Profiles of General Demographic Characteristics. Updated every 10 years

2002 Escambia County Population Projections (including the City of Pensacola and Town of Century)

Projected Rate of Growth	Projections						
	2002**	2005	2010	2015	2020	2025	2030
Low (% Change)	299,485 0.93%	295,200 -1.43%	295,800 -0.20%	294,900 -0.30%	293,100 -0.61%	289,900 -1.09%	285,300 -1.58%
Medium (% Change)	299,485 0.93%	306,700 2.41%	319,700 4.24%	332,000 3.85%	344,500 3.76%	356,400 3.45%	367,200 3.03%
High (% Change)	299,485 0.93%	319,800 6.78%	347,200 8.56%	375,400 8.12%	404,700 7.80%	434,900 7.46%	465,500 7.04%

Source: Bureau of Economic and Business Research, University of Florida, 2002

**Percentage of change for 2002 measured from 2001 estimated population; other percentages of change measured from previous five-year projection.

These population projections will be the assumptions upon which future planning for capital improvements and growth in Escambia County will be based.

IV. COMPREHENSIVE PLAN MONITORING AND EVALUATION REPORT

Introduction

The Plan Monitoring and Evaluation section provides an annual report on the status of Comprehensive Plan implementation items cited in Section 14.06. This section calls for the Comprehensive Plan Implementation Committee to review the status of each.

Status of Implementation

1. Residential Land Use Category Dwelling Unit Limitations (Policy 7.A.4.9)

From 10/01/01 to 09/30/02, 1,547 dwelling units were granted permits in residential Future Land Use categories and 41 dwelling units were granted permits in non-residential Future Land Use categories. The following table provides the breakdown of granted permits by Future Land Use categories. The existing land use/dwelling unit base data was updated for the northern section of the County between 1995 and 1997 by the Department of Growth Management. In 1999, the existing land use/dwelling unit base data was updated by the Florida Atlantic University / Florida International University Joint Center for Environmental and Urban Problems for the section of the County south of Ten Mile Road. The Department of Growth Management recently completed an inventory of residential dwelling units in MU-6 and all of the Activity Nodes, this information will be reflective in future Annual Reports. A breakdown of Land use Certificates issued, by Building Permit Type, is provided in table 6 located in the appendix.

**FY 2001 Dwelling Unit Summary by
Residential Land Use Categories**

Future Land Use Category	Dwelling Unit Cap	Existing & Approved Dwelling Units as of 9/30/01	Approved Dwelling Units 10/1/01-9/30/02	Existing & Approved Dwelling Units as of 9/30/02	Remaining Dwelling Units
AG	3,200	2,224	27	2,251	949
RR	1,231	636	8	644	587
LDR	12,853	7,132	302	7,434	5,419
R	N/A	11,089	125	11,214	N/A
UR	N/A	3,498	153	3,651	N/A
MU-1	N/A	32,258	280	32,538	N/A
MU-2	N/A	10,813	101	10,914	N/A
MU-3	8,885	792	31	823	8,062
MU-4	7,150	3,354	185	3,539	3,611
MU-5	4,128	2,802	131	2,933	1,195
MU-6	N/A	7,869	180	8,049	N/A
NODES	3,534	3,639	24	3,663	-129
TOTAL	N/A	86,106	1,547	87,653	N/A

**Dwelling Unit Summary by
Non-Residential Land Use Categories**

Future Land Use Category	Dwelling Unit Cap	Existing & Approved Dwelling Units as of 9/30/01	Approved Dwelling Units 10/01/01 – 9/30/02	Existing & Approved Dwelling Units as of 9/30/02	Remaining Dwelling Units
C	N/A	9,163	41	9,204	N/A
IN	N/A	1,055	0	1,055	N/A
P	N/A	211	0	211	N/A
REC	N/A	54	0	54	N/A
TOTAL	N/A	10,483	41	10,524	N/A

Sources: County Encompass/TreSun computerized permitting system
 Department of Growth Management field surveys
 1993 Comprehensive Plan

As the above tables show, the Activity Nodes Future Land Use categories have exceeded their dwelling unit caps.

2. Rural And Suburban Subdivision Limitations (Policy 7.A.4.10)

In agricultural and rural areas (Agriculture and Rural Residential Future Land Use categories plus all activity nodes, the total number of new lots cannot exceed 150% of the average annual number of single-family dwelling units built in these areas during the previous 10 years of development. Based upon this criteria, a maximum of 140 subdivision lots could be approved during the past year. From 10/01/01 to 09/30/02, the Development Review Committee (DRC) approved 8 new subdivision lots in these areas.

Another capacity measure is the number of lots, by subdivision, that are approved by DRC in the Low Density Residential (LDR) Future Land Use category cannot exceed 150% of the incremental increase in dwelling units allowed within this area from 2000 to 2020, a yearly cap of 964.

Remaining Subdivision Lot Capacity in Suburban Areas

Future Land Use Category	Preliminary Plats Lots Approved (from 10/01/01 to 9/30/02)	Dwelling Unit Cap	Yearly Cap	Existing and Approved D.U. as of 9/30/02	Remaining Authorization
LDR	224	12,853	964	7,434	5,419

Source: Development Review Committee
 1993 Comprehensive Plan
 EAR II Amendment , Table 7.3

3. Agricultural Area Dwelling Unit Limitations (Policy 7.A.4.11)

The Comprehensive Plan allows a maximum of 400 building permits per year in the Agriculture Future Land Use category. Only 27 residential permits were approved between 10/01/01 and 09/30/02.

4. Agricultural Area Annual Report to DCA (Policy 7.A.4.12)

The Department of Growth Management has reported to DCA that two new subdivisions, Cotton Creek 1st Addition and Long Subdivision, were approved in the Agriculture Future Land Use category from 10/01/01 to 09/30/02. The Cotton Creek 1st Addition subdivision has 2 lots and the Long Subdivision has 4 lots.

5. CPIC Annual Review – Traffic Circulation (Policy 8.A.2.3)

The required analysis appears in this annual report under Section II, Level of Service Report. The Engineering Department prepared the analysis, which identifies some level of service concerns. The Engineering Department has placed all of the county roadway segments identified in this report on its Major Project priority list for funding consideration. In addition, most all of the state roadway segments identified in this report have been identified in the MPO's Pensacola Urbanized Area Transportation Study – 2020 Transportation Plan Update and Summary Report (June 2000) as needing improvements.

6. Annual Operations Review - Mass Transit (Policy 8.B.4.1)

Based on the September 2002 update of the 5-Year Transit Development Plan's (TDP) goals and initiatives, Escambia County Area Transit (ECAT) continues to analyze and forecast mass transit service and operational needs of 2003-2005. The 5-year agenda includes: Expand and enhance services; expand market share; communicate mass transit role; foster relations with paratransit services; improve operations toward customer service; and coordinate transit into land use planning and development process.

7. Annual Facilities Review - Mass Transit (Policy 8.B.4.2)

Escambia County Area Transit (ECAT) implemented electronic fare boxes in February 2002. The University of West Florida (UWF) campus plans to begin service in January 2003.

8. Housing Rehabilitation (Policy 9.A.2.1)

Escambia County continues to use its loan and grant assistance programs for low-income homeowners has a goal to rehabilitate 40 houses per year. During the 2001-2002 program year, the County substantially rehabilitated 31 substandard houses using Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) funds. Through the State Housing Initiatives Partnership (SHIP), the County provided home purchase assistance for 168 houses requiring minor rehabilitation.

9. Annual Code Enforcement Review (Policy 9.A.2.3)

The Department of Solid Waste Management, through the Environmental Code Enforcement Division, enforces the Escambia County Code of County Ordinances.

10. Coastal High Hazard Area Infrastructure Inventory (Policy 11.A.5.4)

The Department of Growth Management completed an inventory of infrastructure located in the Coastal High Hazard Area (CHHA) in 1994. At the time of the study it was determined that there were no vital public or semi-public facilities in the CHHA requiring relocation. In 1998, the County changed the definition (and thus the geography) of the CHHA to meet the new State definition. Since 1994, the County has not built any new vital public or semi-public facilities in the CHHA as now defined.

11. Hurricane Evacuation Time (Policy 11.A.7.7)

Per the Comprehensive Plan, the current hurricane evacuation time is 24 hours, based upon the Year 2005 Clearance Times for a Category 2-3 Hurricane (High Seasonal Occupancy/Long Response).

During 1998, a Memorandum of Understanding was executed between the Departments of Growth Management and Public Safety whereby Development Review Committee (DRC) projects are reported to the Emergency Management Division during the DRC review process to be included in the computer model. The number of single-family and two-family residential units permitted, which are not built in existing platted subdivisions, are reported annually to the Emergency Management Division for inclusion in the computer model. The tables below shows the clearance times at I-65 in Alabama adjusted by the model for the Calendar year 2002 and the FY 01/02.

Escambia County Hurricane Evacuation Clearance Times at I-65 in Alabama

1997 Northwest Florida Hurricane Evacuation	Adjustment as of December, 2002 Calendar Year 2002		
	High Seasonal Occupancy Evacuation time *	Change from Base Time *	Change from Previous Year
Hurricane Evacuation Zones			
Category 1	18.61	0.39	0.02
Category 2-3	21.89	0.51	0.04
Category 4-5	25.75	.061	0.06

1997 Northwest Florida Hurricane Evacuation	Adjustment as of September 30, 2002 FY 01/02		
Hurricane Evacuation Zones	High Seasonal Occupancy Evacuation time *	Change from Base Time *	Change from Previous Year*
Category 1	18.60	0.38	0.03
Category 2-3	21.87	0.49	0.04
Category 4-5	25.72	.059	0.05

Source: Escambia County Department of Public Safety

* Evacuation times, changes from base time and previous year are expressed in hours

The reported times are in hours broken down to 1/100 of an hour. For example, Category 2-3 change from previous year is .04. If shown in minutes/seconds it would equate to 2 minutes 24 seconds

12. Consistency with Comprehensive Emergency Management Plan (Policy 11.A.8.5)

The Comprehensive Plan Implementation Committee shall make recommendations to the Board of County Commissioners, as needed, regarding Comprehensive Plan and Ordinance amendments to insure consistency with the Comprehensive Emergency Management Plan and applicable existing inter-agency hazard mitigation reports. The committee shall include recommendations of the Emergency Management Director in its report.

The County Comprehensive Emergency Management Plan (CEMP), prepared by the Division of Emergency Management, was completed and approved by the Board of County Commissioners in May 2002. The Local Mitigation Strategy (LMS) was completed and approved by the Board of County Commissioners in October 1999. The LMS is currently being reviewed and updated using the new criteria established under the Pre Disaster Mitigation Act of 2000. The updated Local Mitigation Strategy will be presented to the BCC for approval by January 2004.

The Division Emergency Management recommends an interdepartmental coordination between Emergency Medical Services, Fire Services, 9-1-1 Communications, Law Enforcement, and the Department of Growth Management to assist in predicting the future responsibilities for pre-disaster planning, response, recovery and mitigation activities. By being informed of the growth patterns and population trends in the County, each department will be able to better understand the County's needs and accurately forecast their own requirements.

From 10/01/01 to 9/30/02, the DRC approved eight major development projects on Perdido Key. No major development projects were approved on Pensacola Beach. The approved projects are shown in the table below:

**Perdido Key
Development Review Committee
Project Approvals
10/01/01 to 9/30/02**

PROJECT	UNITS
Indigo Condominiums	177
Atlantis Condominiums	16
Cottage of Old Perdido Condominiums	134
Florencia Condominiums	61
Hamilton Square Condominiums	24
Marseilles Condominiums	28
Pearl of Perdido Condominiums	66
Windemere Condominiums	98
Total	604

Source: Escambia County Development Review Committee

13. Public/Private Cooperation On Recreation (Policy 12.A.4.5)

Community organizations provide recreational activities to the public in Escambia County. The annual survey of public/private partnerships has been updated and is found in Table 2 in the Appendix. Public/private partnerships are also addressed in the recent Park Master Plan.

14. Intergovernmental Coordination (Policies 13.A.1& 13.A.1.3)

In response to the above two policies, the following intergovernmental activities occurred from 10/01/01 to 09/30/02.

Non-voting member of the School board sitting on the Planning Board

This allows for a coordination of information between the School Board and the Planning Board which will assist in addressing such issues as school siting, enrollment forecasting, school capacity, and infrastructure. This policy was brought about due to recent legislation passed by the State of Florida (SB1906, Laws of Florida 2002-296).

ECUA playing an active roll in the Perdido Key Neighborhood Plan

ECUA continues to meet required level of service of potable water and exceeds all health standards and regulatory requirements. They are planning to construct water mains and additional supply wells in Southwest Escambia County. They are also providing adequate wastewater collection and treatment with continuous plans to upgrade their systems and construct a gravity collection systems at the west end of Perdido Key.

Joint Land Use Study (JLUS)

JLUS is a cooperative land use planning effort between the local government and the Department of Defense. The resulting recommendations will provide a policy framework to support adoption and implementation of compatible development measures. There are three areas that are impacted by this process: NAS Pensacola, Saufley Field and NOLF 8.

15. Assessment of Intergovernmental Information Exchange

In response to Policy 13.A.1, the level of information exchange among government entities remained effective. Through the West Florida Regional Planning Council, an intergovernmental dispute resolution mechanism still exists, though in the past year there has been no need.

The most important intergovernmental issue relative to the Comprehensive Plan would be the placement of a non-voting member of Escambia County School Board serving on the Planning Board. This coordination of information will help by providing adequate facilities, support network and services to educate the residents of Escambia County.

16. Concurrency (Section 6.01)

Please refer to Section II for an assessment of public facilities capacities as they relate to concurrency.

Conclusion

Escambia County continued to work diligently in monitoring and evaluating the Comprehensive Plan from 10/01/01 to 09/30/02, particularly those objectives identified for annual review. As a result of the Evaluation and Appraisal Report approved in 1988, the EAR-based amendments to improve the monitoring and evaluation of the Comprehensive Plan were approved on August 15, 2002 by the Board of County Commissioners.

As a result of improved monitoring in the Future Land Use Categories, there has been an extensive dwelling unit inventory taken of MU-4, MU-6, and all of the Activity Areas within Escambia County. The data collected for MU-4 is available for all residents to view on the County Website where it is constantly being updated to reflect any changes.

V. OTHER COMPREHENSIVE PLAN IMPLEMENTATION ACTIVITIES

The items listed below are associated to the Comprehensive Plan, but are not required for inclusion in the Annual Report. These items are provided for informational purposes only.

1. Land Development Code

Escambia County continued to amend the Land Development Code as needed. In the table below is a list of Land Development Code Amendments

Amendments to the Escambia County Land Development Code From 10/01/01 to 09/30/02

Ordinance	Date	Description
2001-40	60 days fr. 08-02-01, BCC to amend 10-01-01	Wetlands definition relating to wetlands and environmentally sensitive lands, and clarify role of County in protecting natural resources
2001-52	10-01-01	Definition of mobile home park
2001-58	10-24-01	Perdido Key Sections: delete transfer of development right, replace with density transfer
2001-59	10-24-01	Exception from review/permitting requirements, re: single family dwelling impact to wetlands
2001-64	11-19-01	Traffic requirements in commercial districts
2002-08	02-12-02	Airport Environs Area
2002-09	02-28-02	"Subdivision Regulations"
2002-11	03-18-02	Provides for utility companies to have limited exception in wetlands and environmentally sensitive areas
2002-18	04-12-02	Add boat sales to conditional uses
2002-23	06-12-02	Definition of heights and story
2002-24	06-12-02	Limit total number of billboards allowed in the County

2002-30	07-08-02	Definition of building footprint on Perdido Key
2002-36	08-06-02	Definition of <i>de minimis</i> development and development approval

Source: Escambia County Land Development Code

2. Evaluation and Appraisal Report

The State Growth Management Act requires an Evaluation and Appraisal Report (EAR) on comprehensive plan implementation five years after the comprehensive plan's adoption. Escambia County's EAR was completed in 1998 and accepted by the Department of Community Affairs on September 6, 1998. The EAR II Amended Package # 2 was approved by the Board of County Commissioners August 15, 2002 in compliance with the DCA. The EAR process afforded the County an opportunity to amend the Comprehensive Plan.

During the EAR process, five areas of special local interest were identified for consideration during preparation of the EAR-based amendments to the Comprehensive Plan. The areas of special local interest were as follows:

- Quality of Life, Comprehensive Plan Goal 7.D
- Dwelling Unit Caps, Comprehensive Plan Policy 7.A.4.9
- Neighborhood Revitalization, Comprehensive Plan Goal 7.C
- Transportation, Comprehensive Plan Goal 8.A
- Development Patterns, Comprehensive Plan Objective 7.A.4

3. Development Review Committee

From 10/01/01 to 09/30/02, the Development Review Committee reviewed 291 applications consisting of subdivision plats, non-residential site plans and multi-family site plans.

4. Special Planning Studies

From 10/01/01 to 09/30/02, Department of Growth Management staff continued to work with citizens in the formulation of a Perdido Key Neighborhood Plan. Other studies the staff has been working on include, the Southwest Escambia County Sector Plan, the Joint Land Use Study/Air Installation Compatible Use Zone, and the U. S. Highway 29 Corridor Study.

5. Special Flood Hazard Areas

During 2000, Escambia County was evaluated by the Insurance Service Office for recertification and possible reclassification in the Community Rating System. As a result, Escambia County was reclassified with a rating of 8 effective in October 2001. This new rating directly affects policy holders of The National Flood Insurance Program that reside in special flood hazard areas by lowering their premiums an additional 5%.

6. Redevelopment Planning

The Community Redevelopment Agency (CRA) of the Neighborhood and Environmental Services Department continued to work on redevelopment projects outlined in the four redevelopment plans: Warrington, Brownsville, Englewood, and Palafox. The CRA also expanded on the Bayou Chico Small Area Study through research and public workshops to obtain BCC approval for designation of a fifth redevelopment area, the Barrancas Redevelopment Area, and to write a redevelopment plan that was adopted by the BCC in September 2002.

This concludes the Comprehensive Plan Implementation Annual Report. Supporting information and data tables are provided in the Appendix.

APPENDIX

TABLE 1	Capital Improvements Program 2001/2002
TABLE 2	2002 Public-Private Coordination on Recreation
TABLE 3	Population by Recreation Service District, 2000 through 2002
TABLE 4	Park Acreage Needs
TABLE 5	2001/2002 Department of Growth Management Statistics
TABLE 6	Building Permits Issued with Land Review/Approval FY 01/02
	Annual Report Bibliography

Table 1

5-Year Schedule of Capital Improvements

Revenue Source	Project Description	Consistent With Comp Plan	Budget				
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06
<i>Stormwater</i>							
CDBG-HUD Entitlement Fund	Warrington Drainage Improvement Project	Yes	225,000				
Transportation Trust Fund	Drainage Projects	Yes	344,913				
Transportation Trust Fund	Casino Beach Parking Lot Stormwater Treatment	Yes	32,447				
Master Drainage Basins Fund	Drainage Projects	Yes	748,006				
Local Option Sales Tax	Beverly Parkway Basin Master Plan	Yes	34,155				
Local Option Sales Tax	Myrtle Grove Drainage, Design	Yes	80,350				
Local Option Sales Tax	Pen Haven Drainage	Yes	53,046				
Local Option Sales Tax	Stormwater Master Plan Expansion	Yes	235,931				
Local Option Sales Tax II	Transportation /Drainage Projects	Yes	206,847	10,321,130	16,170,369	16,567,150	11,112,675
Local Option Sales Tax II	Jackson Branch Lakes	Yes		230,000	100,000		
Local Option Sales Tax	Warrington Drainage Basin	Yes	109,042				
Transportation Trust Fund	Crescent Lake - Design	Yes	56,054				
Local Option Sales Tax	Muldoon Phase 2, South	Yes	98,702				
Local Option Sales Tax	Oakcrest/Live Oak	Yes	478,119				
Local Option Sales Tax	Tower Ridge Road	Yes	74,635				
Local Option Sales Tax II	Corry Heights SD Drainage	Yes	102,778				
Local Option Sales Tax II	Crystal Wells Drainage, Phase II	Yes	420,533				
Local Option Sales Tax II	Ensley Drainage	Yes	181,735				
Local Option Sales Tax II	Ferry Pass Zone 3	Yes	35,106				
Local Option Sales Tax II	Ferry Pass Zone 4	Yes	400,595				
Local Option Sales Tax II	Majestic Oaks /County PL NO	Yes	81,280				

Revenue Source	Project Description	Consistent With Comp Plan	Budget					Program	
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06		
Local Option Sales Tax II	Myrtle Grove Drainage System C	Yes	48,050						
Local Option Sales Tax II	Myrtle Grove Drainage System D, South	Yes	241,100						
Local Option Sales Tax II	Myrtle Grove Drainage System E	Yes	254,905						
Local Option Sales Tax II	Myrtle Grove Drainage System F, Phase 2	Yes	258,978						
Local Option Sales Tax II	Oakcrest/Live Oak	Yes	262,624						
Local Option Sales Tax II	Pen Haven Drainage	Yes	112,966						
Local Option Sales Tax II	Stormwater Master Plan Expansion	Yes	1,115,122						
Local Option Sales Tax II	Ten Mile Creek Bank Stabilization	Yes	1,685,871						
Local Option Sales Tax II	Tower Ridge Road	Yes	28,450						
Local Option Sales Tax II	W. Avery Street	Yes	270,763						
Local Option Sales Tax II	Warrington Linear Park	Yes	49,700						
Parks & Recreation									
FRDAP	Cantonment Youth	Yes	150,000						
Florida Boating Improvement Fund	Boat Ramps	Yes	165,334	75,000	75,000	75,000	75,000	75,000	
CDBG-HUD Entitlement Fund	Parks/Recreation Facility Improvements	Yes	130,000						
CDBG-HUD Entitlement Fund	Parks/Recreation Facility Improvements	Yes	150,000						
Local Option Sales Tax II	Park Facilities	Yes	850,000	1,015,510	850,000	1,350,000	1,88,390		
Local Option Sales Tax II	Equestrian Center	Yes	1,757,519						
Local Option Sales Tax II	Land	Yes	290,000						
Sanitary Sewer									
CDBG-HUD Entitlement Fund	Warrington Area Public Sewer Development Project	Yes	150,000						

Revenue Source	Project Description	Consistent With Comp Plan	Budget	Program				
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	
<i>Transportation</i>								
CDBG-HUD Entitlement Fund	Weiss Lane Sidewalks	Yes	73,692					
CDBG-HUD Entitlement Fund	Englewood Neighborhood Sidewalk	Yes	60,000					
Transportation Trust Fund	Resurfacing	Yes	297,457					
Transportation Trust Fund	University Pkwy - Designs - Signals	Yes	37,219					
Transportation Trust Fund	University Pkwy - Property Purchase	Yes	126,881					
New Road Construction Fund	Hollingsworth, South (OGCM) GG	Yes	25,000					
New Road Construction Fund	Tower Ridge Road	Yes	28,820					
New Road Construction Fund	Atwood Drive Access	Yes	30,604					
New Road Construction Fund	Camley Road	Yes	31,814					
New Road Construction Fund	Dirt Road Paving Phase III (Fabre)	Yes	32,125					
New Road Construction Fund	Hollingsworth, North (OGCM) GG	Yes	34,300					
New Road Construction Fund	Fairgrounds Road	Yes	43,587					
New Road Construction Fund	Eubanks Road	Yes	50,000					
New Road Construction Fund	Joaquin Road, North OGCM	Yes	59,700					
New Road Construction Fund	Chestnut Road (OCGM) CKL	Yes	60,547					
New Road Construction Fund	New Road Construction	Yes	70,188					
New Road Construction Fund	Crabtree/Gibson (HTH)	Yes	112,737					
New Road Construction Fund	Jerkins Road DAG	Yes	279,267					
New Road Construction Fund	Cedartree (HTH)	Yes	408,269					
New Road Construction Fund	Brickton Road (West End)	Yes	107,432					

Revenue Source	Project Description	Consistent With Comp Plan	Budget					Program						
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06		
New Road Construction Fund	Grimmes Road	Yes	49,000											
New Road Construction Fund	Mason Road NG	Yes	100,000											
New Road Construction Fund	Nokomis Road NG	Yes	128,255											
New Road Construction Fund	Tower Ridge (PBG)	Yes	579,922											
New Road Construction Fund	Upland Road	Yes	71,000											
New Road Construction Fund	Vinecent Road BCSG	Yes	135,000											
New Road Construction Fund	Dirt Road Paving/Resurfacing Projects	Yes	45,056											
Local Option Sales Tax	59 th Avenue	Yes	150,000											
Local Option Sales Tax	Ashcraft GG	Yes	28,574											
Local Option Sales Tax	Broad Street at Highway 29	Yes	100,300											
Local Option Sales Tax	Chestnut Road (OGCM) CKL	Yes	173,600											
Local Option Sales Tax	Chiefs Way	Yes	738,950											
Local Option Sales Tax	Escambia Expressway (PD&E Study)	Yes	67,901											
Local Option Sales Tax	Gobbler Road GG (OGCM)	Yes	88,724											
Local Option Sales Tax	Hubbard Road	Yes	38,757											
Local Option Sales Tax	Keck Road	Yes	83,269											
Local Option Sales Tax	Lula Road	Yes	70,271											
Local Option Sales Tax	Nowak Road	Yes	47,523											
Local Option Sales Tax	PW/R&B – Bridge Repair	Yes	27,600											
Local Option Sales Tax	Ruby Avenue	Yes	30,018											
Local Option Sales Tax	Ten Mile Road (UWF CON)	Yes	84,163											
Local Option Sales Tax	Velor GG	Yes	44,635											
Local Option Sales Tax II	Abbie Lane (OGCM)	Yes	25,243											
Local Option Sales Tax II	Argie Road NG	Yes	132,061											
Local Option Sales Tax II	Bauer Road Sidewalk	Yes	40,000											

Revenue Source	Project Description	Consistent With Comp Plan	Budget	Program				
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	
Local Option Sales Tax II	Burgess at Woodham	Yes	33,800					
Local Option Sales Tax II	Camberwell Road CRG	Yes	34,790					
Local Option Sales Tax II	Caro Street CDE	Yes	50,000					
Local Option Sales Tax II	Corley Road	Yes	74,609					
Local Option Sales Tax II	Crabtree/Gibson (HTH)	Yes	636,000					
Local Option Sales Tax II	Crary Road South	Yes	49,383					
Local Option Sales Tax II	Devine Farm Road	Yes	49,148					
Local Option Sales Tax II	Dewey Rose Lane	Yes	108,114					
Local Option Sales Tax II	Dirt Road Paving Projects	Yes	124,651					
Local Option Sales Tax II	Doris Street CDE	Yes	99,000					
Local Option Sales Tax II	East Kingsfield Road Sidewalk	Yes	72,182					
Local Option Sales Tax II	Eichler Road OGCM NG	Yes	37,612					
Local Option Sales Tax II	Elsie Davis Road	Yes	29,217					
Local Option Sales Tax II	Ensley Street CDE	Yes	50,000					
Local Option Sales Tax II	Escambia Expressway	Yes	320,947					
Local Option Sales Tax II	FDEP – WM721 Maintenance/Paving Analysis	Yes	357,282					
Local Option Sales Tax II	Fowler Drainage Phases 3 & 4	Yes	161,567					
Local Option Sales Tax II	Gibson Road HTH	Yes	477,000					
Local Option Sales Tax II	Gilmore Road	Yes	62,400					
Local Option Sales Tax II	Hancock Lane Sidewalk	Yes	40,000					
Local Option Sales Tax II	Heritage Oaks Commerce Park	Yes	48,200					
Local Option Sales Tax II	Intersection Improvements	Yes	150,000					
Local Option Sales Tax II	Jakes Road (Nokomis to Albritton)	Yes	42,994					
Local Option Sales Tax II	Lakes Heights Road	Yes	46,630					
Local Option Sales Tax II	Langley Avenue Widening	Yes	93,883					
Local Option Sales Tax II	Langston Street	Yes	50,444					
Local Option Sales Tax II	Lula Road (OCGM) CKL	Yes	42,300					

Revenue Source	Project Description	Consistent With Comp Plan	Budget Program				
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06
Local Option Sales Tax II	McNeal Road	Yes	27,778				
Local Option Sales Tax II	Nokomis Road NG	Yes	275,877				
Local Option Sales Tax II	North Barth Road	Yes	474,244				
Local Option Sales Tax II	North Roberts Circle	Yes	105,619				
Local Option Sales Tax II	Palafox at Hood (TS)	Yes	28,042				
Local Option Sales Tax II	Pinebrook Subdivision Drainage	Yes	2,461,710				
Local Option Sales Tax II	Pugh's Chapel Road	Yes	31,051				
Local Option Sales Tax II	Purdue GG	Yes	201,000				
Local Option Sales Tax II	PW/R&B – Bridge	Yes	135,000				
Local Option Sales Tax II	Renvoations Reese Lane	Yes	58,210				
Local Option Sales Tax II	Resurfacing	Yes	768,170				
Local Option Sales Tax II	Road Striping	Yes	60,383				
Local Option Sales Tax II	Ruby Avenue Turn Lane	Yes	25,703				
Local Option Sales Tax II	Saint Matthews Project	Yes	59,400				
Local Option Sales Tax II	Scenic Highway Turn Lane (GE Power)	Yes	77,125				
Local Option Sales Tax II	Settles Road (OCGM)	Yes	88,968				
Local Option Sales Tax II	Sidewalks/Bike paths	Yes	112,457				
Local Option Sales Tax II	Ten Mile at Tara Dawn Circle	Yes	156,000				
Local Option Sales Tax II	Ten Mile Road at Chemstrand Road	Yes	51,900				
Local Option Sales Tax II	Ten Mile Road at Palafox Hwy	Yes	160,000				
Local Option Sales Tax II	Thompson Road	Yes	49,679				
Local Option Sales Tax II	Tippin Avenue at 9 th Avenue Turn Lane	Yes	65,000				
Local Option Sales Tax II	Traffic Master Plan Expansion	Yes	66,540				
Local Option Sales Tax II	Turkey Road (OGCM)	Yes	45,105				
Local Option Sales Tax II	University Parkway Widening (CP)	Yes	113,011				

Revenue Source	Project Description	Consistent With Comp Plan	Budget				
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06
Local Option Sales Tax II	Windy Hill Road South	Yes	31,966				
Local Option Sales Tax II	Wolfe Road PBG	Yes	150,440				
Local Option Sales Tax II	York Road	Yes	35,500				
Mass Transit							
FTA Capital Grants	Maintenance Equipment	Yes	33,000				
FTA Capital Grants	Buildings	Yes	103,500				
FTA Capital Grants	Trolleys	Yes	650,000				
FTA Capital Grants	ADA Transit Vehicles	Yes	384,000				
FTA Capital Grants	Service Vehicles	Yes	50,000				
Solid Waste - Solid Waste Management - Administration							
Solid Waste Fund	Administrative Facility	Yes	1,125,147				
Solid Waste Fund	A&E/Household Hazardous Waste Facility	Yes	47,044				
Solid Waste Management – Environmental Quality							
Solid Waste Fund	Leachate System	Yes	125,000				
Solid Waste Fund	4X4 Truck	Yes	30,000				
Solid Waste Management – Recycling							
Solid Waste Fund	Renovations to RMRF Building	Yes	50,000				
Solid Waste Fund	Drop Off Boxes (5)	Yes	26,000				
Solid Waste Fund	Truck, Tractor	Yes	75,000				
Solid Waste Fund	Horizontal Baler	Yes	31,000				
Solid Waste Fund	Trommel Screen	Yes	225,000				
Solid Waste Management – Landfill Operations							
Solid Waste Fund	Maintenance Building	Yes	30,000				

Revenue Source	Project Description	Consistent With Comp Plan	Budget	Program				
			FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	
Solid Waste Fund	Skid Steer	Yes	50,000					
Solid Waste Fund	Marathon Equipment	Yes	30,554					
Solid Waste Fund	VHF Upgrade/Replacement	Yes	91,420					
	Solid Waste Management – Projects							
Solid Waste Fund	West Access Road Paving	Yes	150,000					
Solid Waste Fund	Cell 3C Construction	Yes	2,500,000					
Solid Waste Fund	Cell 3C Engineering	Yes	250,000					
Solid Waste Fund	Yard Waste Processing Area	Yes	1,250,000					

TABLE 2

2002 Public-Private Coordination on Recreation

Name of Athletic Association	Field Name	Programs Offered
Bellview Baseball Association	Bellview	Teeball, Softball, Baseball
Bellview Football Club	Bellview	Football
Brent Recreation Association	Brent	Teeball, Softball, Baseball, Football
Cantonment Baseball Association	Cantonment Athletic Park	Baseball, Softball
Cantonment Football Association	Cantonment Athletic Park	Football
Ensley Chief Football Association	John R. Jones Park	Football
Molino Recreation Association	Don Sutton	Teeball, Softball, Baseball
Myrtle Grove Athletic Association	Myrtle Grove Athletic Park	Softball, Baseball, Football
Northwest Escambia Little League	Bradberry	Softball, Baseball
Olive Road Baptist Church	Brosnaham	Softball
Pensacola Futbol Club	Brosnaham	Soccer
Perdido Bay Youth Sports Association	Baars	Teeball, Baseball
West Pensacola Youth Association	Raymond Riddles	Teeball, Baseball
Youth Association of Northeast Pensacola	John R. Jones Park	Teeball, Softball, Baseball

Source: Escambia County Department of Parks and Recreation

TABLE 3

Population by Recreation Service District 2000 through 2020

Recreation Service District	2000	2005	2010	2020
Barrier Island	4,673	5,495	6,354	8,291
Urban	148,871	160,488	172,716	200,130
Suburban	108,382	130,398	153,658	205,783
Rural	17,593	19,704	22,069	24,496
TOTAL	279,522	316,085	354,797	438,700

Source: Escambia County Department of Parks and Recreation

TABLE 4

Park Acreage Needs

Barrier Island RSD

Present Developed Neighborhood & Community Parks Acreage	2000 Demand @ 1ac/1,000 population	2005 Demand @ 1ac/1,000 population	2010 Demand @ 1ac/1,000 population	2020 Demand @ 1ac/1,000 population
3.00	4.00	5.00	6.00	8.00
Surplus(Deficiency)	(1.00)	(2.00)	(3.00)	(4.00)

Note: Acreage amounts are rounded to the nearest whole number

Urban RSD

Present Developed Neighborhood & Community Parks Acreage	2000 Demand @ 1ac/1,000 population	2005 Demand @ 1ac/1,000 population	2010 Demand @ 1ac/1,000 population	2020 Demand @ 1ac/1,000 population
70.95	149.00	161.00	173.00	200.00
Surplus(Deficiency)	(78.00)	(90.00)	(102.00)	(129.00)

Note: The city of Pensacola provides 70.31 acres of developed parks in the Urban RSD within the city limits.

Suburban RSD

Present Developed Neighborhood & Community Parks Acreage	2000 Demand @ 2ac/1,000 population	2005 Demand @ 2ac/1,000 population	2010 Demand @ 2ac/1,000 population	2020 Demand @ 2ac/1,000 population
78.5	216.00	260.00	308.00	412.00
Surplus(Deficiency)	(138.00)	(182.00)	(230.00)	(334.00)

Rural RSD

Present Developed Neighborhood & Community Parks Acreage	2000 Demand @ 2ac/1,000 population	2005 Demand @ 2ac/1,000 population	2010 Demand @ 2ac/1,000 population	2020 Demand @ 2ac/1,000 population
4.5	35.00	39.00	44.00	49.00
Surplus(Deficiency)	(31.00)	(35.00)	(40.00)	(45.00)

TABLE 5

(10/01/01 – 09/30/02)
Department of Growth Management Statistics

Board of Adjustment	Zoning Variance Cases	64
	Conditional Use Cases	17
	Administrative Appeal Cases	3
	Site Plan Approval Extension Cases	3
	(BCC) Appeals	3
	Reconsideration - Condition Use Cases	2
	Reconsideration – Variance Cases	1
	Administrative Variances for Governmental Right of Way Takings	0
Rezoning Hearing Examiners	Zoning Map Amendment Cases	36
Development Review Committee	Pre-application Meetings	51
	Preliminary Plat Applications	19
	Final Plat Applications	23
	Unplatted Subdivision Applications	6
	Master Plans / PUDs Reviewed	9
	Major Development Site Plans Application	115
	Minor Development Site Plans Application	122
Vested Rights Committee	Vested Rights Cases	0
	Administrative Variances	0
	Medical Waivers	4

Source: Escambia County Department of Growth Management

TABLE 6

Building Permits Issued with Land Use Review/Approval FY 2001/2002

Building Permit Type	# of Building Permits Issued
Single-family Dwellings	1583
Two-family Dwellings	17
Three-family Dwellings	1
Multi-family Dwellings	14
Manufactured Homes	360
Residential Additions	438
Residential Accessory Buildings	170
Residential Pools/Pool Enclosures	389
Residential Docks/Seawalls	29
Residential Fences	103
Commercial Buildings	195
Commercial Additions	45
Commercial Alterations	169
Commercial Accessory Buildings	84
Commercial Pools	14
Commercial Docks/Seawalls	4
Commercial Fences	19
Commercial On-premise (Pole) Signs	115
Commercial Wall Signs	116
Commercial Off-premise Signs	10
Total	3875

Source: Escambia County Building Inspections Department

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The following documents have been prepared by the staff of the Department of Growth Management, Escambia County, FL.

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