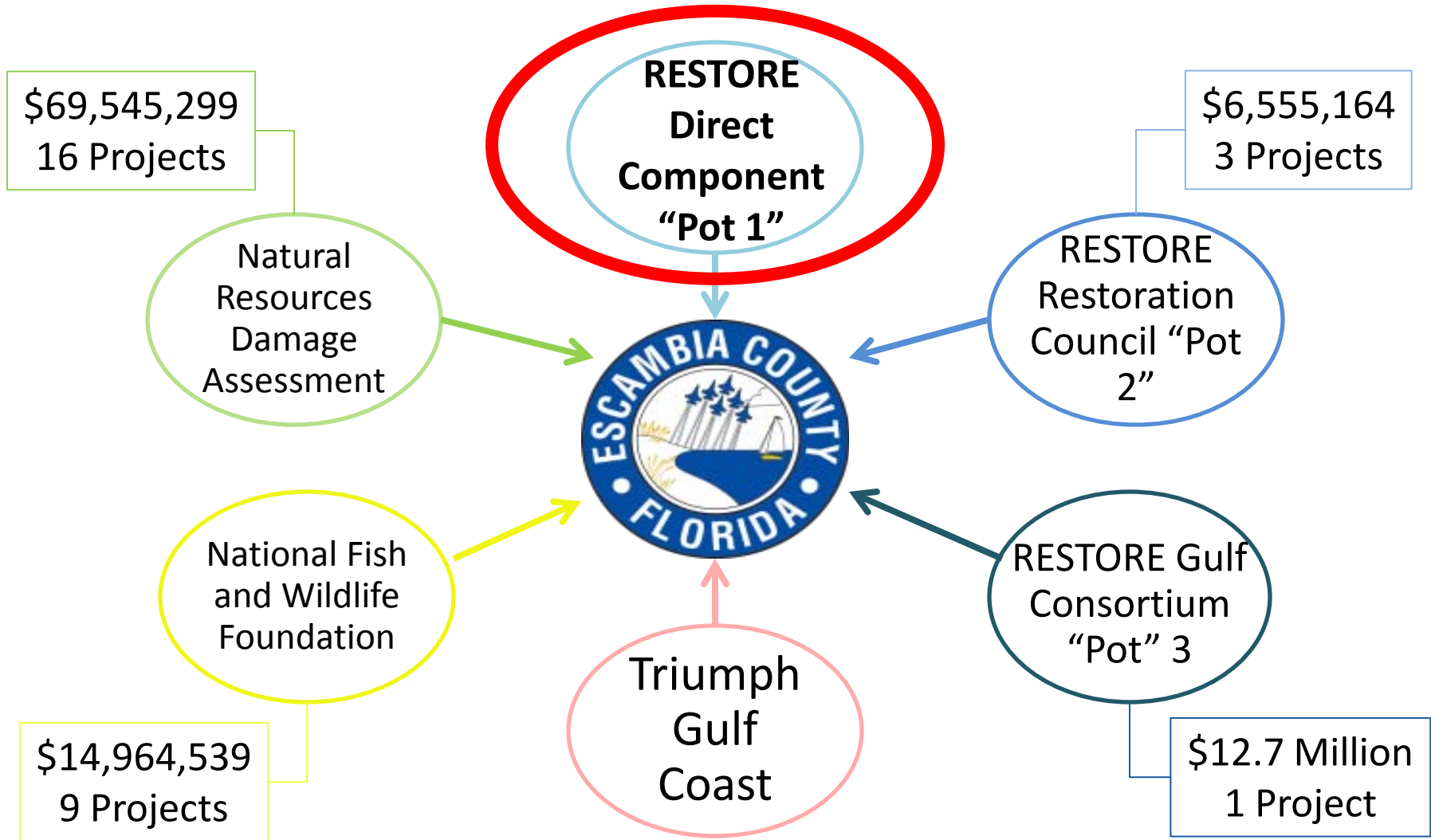


# ESCAMBIA COUNTY RESTORE PROGRAM



## RESTORE Direct Component Project Selection and Multi-Year Implementation Plan



A map of a coastal area, likely in Florida, showing a grey landmass and blue water. A yellow circle highlights a specific location on the coast. The word "Mexico" is visible in the lower left corner of the map area.

# What is a MYIP?

“A Multi-Year Implementation Plan is a restoration plan that ***prioritizes eligible activities*** for Direct Component funds and obtains ***broad-based participation*** from individuals, businesses, Indian tribes, and non-profit organizations.”



# MYIP Requirements

- Must include at least one project
- Must undergo a formal 45 day public comment period
- Can include projects valued up to our maximum allocation of \$70,961,544.68
- Does not have to be submitted annually & can be amended
- Must use Best Available Science



A satellite-style map of the Gulf of Mexico coastline. A yellow circle highlights a specific location on the coast. The word "Mexico" is visible in the lower-left corner of the map area.

# MYIP Requirements

“An ***approved MYIP does not release RESTORE Act funds.*** A formal Grant Application Process must be taken for each specific project after the MYIP has been approved.”



**CURRENTLY AVAILABLE**  
(TRANSOCEAN + ANADARKO  
MINUS PLANNING GRANT)

**\$12,022,399**

# Escambia County Direct Component Allocation

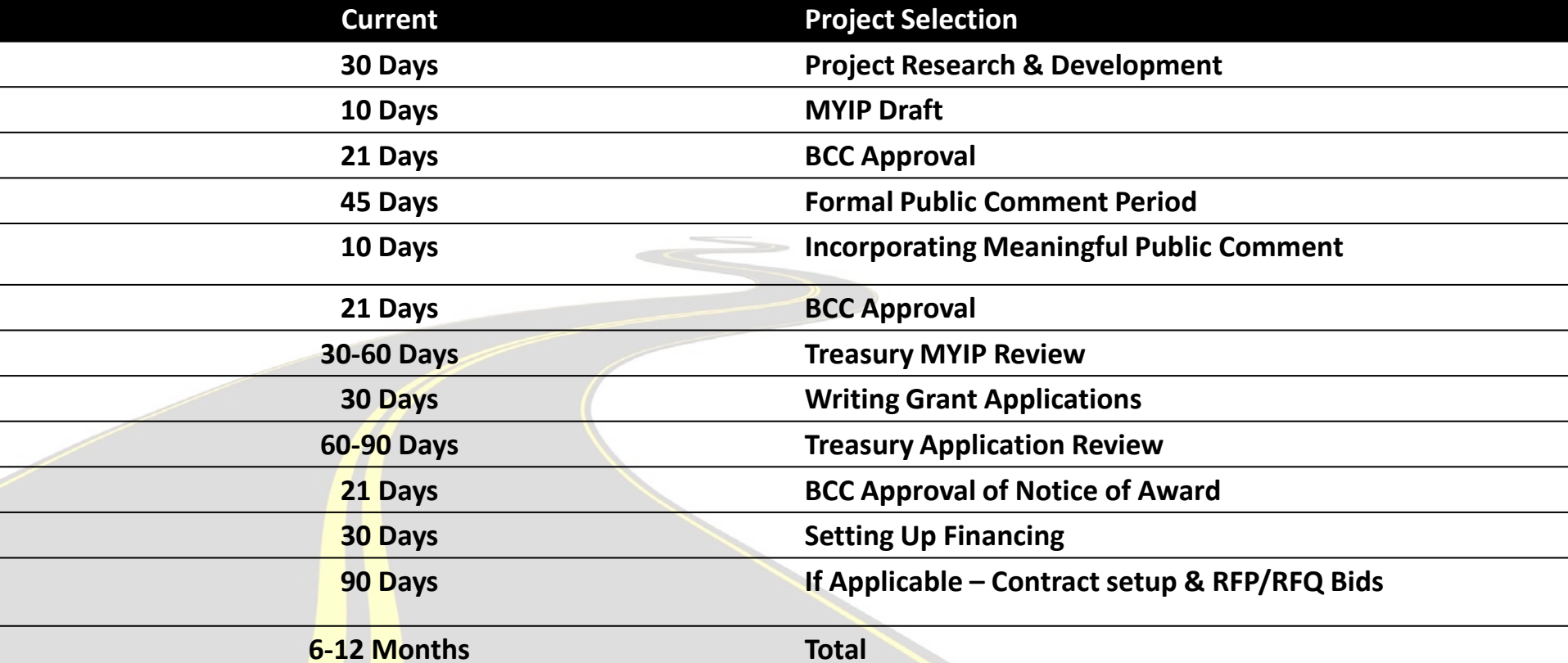
<b>Transocean &amp; Anadarko</b>	<b>\$12,438,249.11</b>
Year 1 (2017)	\$4,036,089.35
Year 2 (2018)	\$2,018,044.67
Year 3 (2019)	\$4,036,089.35
Year 4 (2020)	\$4,036,089.35
Year 5 (2021)	\$4,036,089.35
Year 6 (2022)	\$4,036,089.35
Year 7 (2023)	\$4,036,089.35
Year 8 (2024)	\$4,036,089.35
Year 9 (2025)	\$4,036,089.35
Year 10 (2026)	\$4,036,089.35
Year 11 (2027)	\$4,036,089.35
Year 12 (2028)	\$4,036,089.35
Year 13 (2029)	\$4,036,089.35
Year 14 (2030)	\$4,036,089.35
Year 15 (2031)	\$4,036,089.35
<b>TOTAL</b>	<b>\$70,961,544.68</b>



# What Happens after Projects are Selected by the BCC?



# THE ROAD AHEAD – RESTORE PROJECTS TIMELINE



<b>Current</b>	<b>Project Selection</b>
<b>30 Days</b>	<b>Project Research &amp; Development</b>
<b>10 Days</b>	<b>MYIP Draft</b>
<b>21 Days</b>	<b>BCC Approval</b>
<b>45 Days</b>	<b>Formal Public Comment Period</b>
<b>10 Days</b>	<b>Incorporating Meaningful Public Comment</b>
<b>21 Days</b>	<b>BCC Approval</b>
<b>30-60 Days</b>	<b>Treasury MYIP Review</b>
<b>30 Days</b>	<b>Writing Grant Applications</b>
<b>60-90 Days</b>	<b>Treasury Application Review</b>
<b>21 Days</b>	<b>BCC Approval of Notice of Award</b>
<b>30 Days</b>	<b>Setting Up Financing</b>
<b>90 Days</b>	<b>If Applicable – Contract setup &amp; RFP/RFQ Bids</b>
<b>6-12 Months</b>	<b>Total</b>



A wide-angle photograph of a beach at sunset. The sky is filled with soft, colorful clouds in shades of orange, yellow, and blue. The sun is low on the horizon, casting a warm glow. In the distance, a row of buildings is visible along the coastline. The foreground shows the sandy beach with some footprints, leading to the calm ocean waves.

What  
Are the Next  
Steps?



# RESTORE Program Goal

“To fund as **many restoration** projects as possible while obtaining the **maximum** amount of leveraging dollars available.”



# Recommendation for Project Selection

Staff recommendation is to use a method similar to what the Gulf Coast Ecosystem Restoration Council used.

The Council is made up of representatives from 5 Gulf States & 6 Federal Agencies.



# Recommendation

## GULF COAST ECOSYSTEM RESTORATION COUNCIL

**Category 1:** Foundational projects to be funded this year (many are design only).

**Category 2:** Projects the Council has identified as a future priority as additional funds become available.



## ESCAMBIA COUNTY

**Category 1:** Fund 1<sup>st</sup> phase (design) of top project(s) in each category & direct staff to seek leveraging funds for construction

**Category 2:** Projects the BCC identifies as a priority to be funded as additional funds become available.







# Benefits of Starting Small

1. Pilot Projects will allow staff to submit the MYIP and demonstrate the process for administrative & compliance requirements
2. Provides shovel-ready projects for leveraging opportunities
3. Allows for flexibility as future opportunities arise (Triumph)











# Option 1: Recommended Category 1 Projects

Include in  
MYIP

Seek  
leverage

Project	Phase 1 (Design)	Construction
 OLF8 Commerce Park Improvements	\$635,000	\$18,402,790
 Eleven Mile Creek Stream Restoration	\$1,110,776	\$11,819,132
 Forest Creek Apartment Complex	\$2,029,200	\$17,857,796
<b>Total</b>	<b>\$3,774,976</b>	<b>\$48,079,718</b>

# Option 2: Recommended Category 1 Projects

Project	Phase 1	Construction
 <p><b>OLF8 Commerce Park Improvements</b></p>	\$635,000	\$18,402,790
 <p><b>Eleven Mile Creek Stream Restoration</b></p>	\$1,110,776	\$11,819,132
 <p><b>Forest Creek Apartment Complex</b></p>	\$2,029,200	\$17,9857,796
 <p><b>Wood Treating Superfund Redevelopment Master Plan</b></p>	\$500,000	NA
 <p><b>Carpenter Creek &amp; Bayou Texar Revitalization Plan</b></p>	\$665,000	\$2,440,000
 <p><b>Perdido Key Gulf of Mexico Public Access</b></p>	\$1,648,000	NA
<p><b>Total</b></p>	<b>\$6,587,976</b>	<b>\$50,519,718</b>

# Summary

1. Do we want to fund any projects this year? If so, we can submit the MYIP this year
2. How many projects (\$ value) do we want to include in the MYIP?



\*Additional slides not used in presentation



# Best Available Science

“Best available science means science that ***maximizes the quality, objectivity, and integrity of information***, including statistical information; uses peer-reviewed and publicly available data; and clearly documents and communicates risks and uncertainties in the scientific basis for such projects. ”





# Best Available Science

- NRMD scientists developed a tool through our planning grant to perform a literature search for all 124 projects
- Currently have “top ten” references for each applicable project
- These references will be utilized for projects selected by BCC
- This tool provides us with the necessary information to demonstrate that our projects are using best available science



# Bonding

“Nothing prevents an eligible entity from issuing a bond or incurring a debt obligation to finance a project, or from seeking reimbursement for pre-award project costs under the RESTORE Act; however, an eligible entity engages in advance financing and *incurs pre-award costs at its own risk*. Treasury can only approve pre-award project costs that would have been allowable if incurred within a RESTORE Act grant award.”





# When Considering Bonding

- 1.** Costs incurred for interest on borrowed capital or the use of the eligible entity's own funds, however represented, are unallowable. Financing costs (including interest to acquire, construct, or replace capital assets, that would be used by the non-Federal entity in support of Federal awards) may be allowable, subject to conditions.
- 2.** Projects need to be included in the MYIP





# When Considering Bonding

- 3.** Treasury needs to stay in communication
- 4.** Procurement standards apply if done through a contract.
- 5.** Written approval from the Federal awarding agency is required for any costs incurred prior to the issuance of a grant.
- 6.** All costs must meet 2 C.F.R. Part 200, Subpart E Cost Principles of the Uniform Guidance.

