

**BOARD OF COUNTY COMMISSIONERS
SECOND PUBLIC HEARING
SEPTEMBER 23, 2010
5:01 P.M.**

1. **Call to Order**
2. **Purpose of Meeting/Procedures for Addressing the Board** – Chairman Grover C. Robinson
3. **Confirmation of Public Notice**
4. **5:01 p.m. – Public Hearing for Consideration of the Final Budget for Fiscal Year 2010/2011**
 - A. **Presentation of Budget for Fiscal Year 2010/2011** – Interim County Administrator Larry Newsom

Larry Newsom – Mister Chairman, Commissioners, this is the second of two required public hearings for the Board to adopt the fiscal year 2010/2011 budget.

At its first public hearing held September 09, 2010, the Board of County Commissioners adopted the tentative millage rates and budget for fiscal year 2010/2011. The law requires that prior to consideration of the final budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior fiscal year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board on September 09, 2010 are 6.9755 for the County-wide millage rate and .6850 for the Sheriff’s Law Enforcement MSTU. The aggregate of these millage rates proposed for FY 2010/2011 is **5.62% below** the “Rolled Back Rate” certified by the Property Appraiser. This represents the percentage decrease in property taxes tentatively adopted by the Board.

Staff has recommended one amendment to the FY 2010/2011 Tentative Budget. This amendment for a decrease of \$291,478 is for recommended adjustments to the Tentative Budget.

The revised budget will result in a balanced unified budget for FY 2010/2011 of \$377,317,198, which is 2.67% more than the adopted FY 2009/2010 budget of \$367,489,211.

B. Public Forum – Chairman Grover C. Robinson

**C. Board Adoption of the Final Millage Resolution for FY 2010/2011
– Chairman Grover C. Robinson**

Commissioner Robinson – The Chair will entertain a motion to adopt the millage resolution, presented in the agenda backup, of 6.9755 mills for the County-wide millage rate and .6850 for the Sheriff's Law Enforcement MSTU for FY 2010/2011.

**D. Board Adoption of a Resolution in the decreased amount of \$291,478 amending the Tentative Fiscal Year 2010/2011 Budget -
Chairman Grover C. Robinson**

E. Board Adoption of the Final Budget Resolution for Fiscal Year 2010/2011 – Chairman Grover C. Robinson

Commissioner Robinson– The Chair will entertain a motion to adopt the Final Budget Resolution of \$377,317,198 for fiscal year 2010/2011.

(Staff will provide a revised figure if any commissioners have made changes and read it into the record)

5. Board Adoption of the FY 2010/2011 Annual Budget for the Santa Rosa Island Authority

6. Adjournment