

Arthur Brown-Untreiner Group Resurfacing

1 District	3, 4, 5
2 Const Est Cost	\$966,769.35
3 Funds Available	Resurfacing 10-11
4 Design Est	\$0
5 A/E / Contractor	In House/ Roads Inc
6 Project Manager	James Duncan
7 Status	90% Construction
8 Anticipated Phase Completion Date	Feb-12
9 Action Items	Resurfacing Parkview Drive
10 Anticipated Const. Dates - Start / Complete	5-1-11/ 1-1-11 Pending Weather
11 Additional Notes	Untreiner Ave, Desert St, Barrineau Park School Rd, Sanders Ave, John Carroll& Arthur Brown Rd

Blue Angel Parkway PD&E

1 District	1 & 2
2 Const Est Cost	36,000,000.00
3 Funds Available	0.00
4 Design Est	1,628,939.00
5 A/E / Contractor	HDR
6 Project Manager	Colby Brown PE / James Duncan
7 Status	Design
8 Anticipated Phase Completion Date	
9 Action Items	EA has been submitted to FHWA, Working on Sidewalk Design
10 Anticipated Const. Dates - Start / Complete	
11 Additional Notes	Traffic working with planning council to amend Cost Feasible Plan

Bridge Inspection Project & Ongoing Services Contract

1 District	1-5
2 Const Est Cost	\$0.00
3 Funds Available	\$130,000.00
4 Design Est	\$30,000
5 A/E / Contractor	Hatch Mott MacDonald
6 Project Manager	Kirk Kassebaum
7 Status	Ongoing contract.
8 Anticipated Phase Completion Date	Ongoing contract.
9 Action Items	County Inspected bridges being inspected under contract with HMM.
10 Anticipated Const. Dates - Start / Complete	On going contract.
11 Additional Notes	

Burgess / Creighton PD&E

1 District	3&4
2 Const Est Cost	\$0.00
3 Funds Available	
4 Design Est	\$0.00
5 A/E / Contractor	
6 Project Manager	Joy Jones PE / Matt Mooneyham
7 Status	
8 Anticipated Phase	
Completion Date	
9 Action Items	
10 Anticipated Const.	
Dates - Start /	
Complete	
11 Additional Notes	

DOT Bridge Replacement Coordination - 9 Bridges

1 District	1-5
2 Const Est Cost	\$0.00
3 Funds Available	N/A
4 Design Est	\$0.00
5 A/E / Contractor	Various
6 Project Manager	Kirk Kassebaum
7 Status	Ongoing
8 Anticipated Phase	Ongoing coordination.
Completion Date	
9 Action Items	Coordinating R/W requests, closures, design issues and county requirements. Meeting with Design firms to review concerns and answer requests for information. Meet with EM, EMS, Police, Schools & Internal Depts
10 Anticipated Const.	2013 - 2017
Dates - Start /	
Complete	
11 Additional Notes	Approx. \$10 Million - \$15 Million in replacement cost.

Hot in Place Resurfacing FY10-11

1 District	1,3,5
2 Const Est Cost	\$703,655.00
3 Funds Available	Resurfacing 10-11
4 Design Est	\$0.00
5 A/E / Contractor	In House/
6 Project Manager	James Duncan
7 Status	Construction
8 Anticipated Status	Jul-11
Completion Date	
9 Action Items	Complete Closing Out
10 Anticipated Const.	5-6-11/ 7-1-11 Pending Weather
Dates - Start /	
Complete	
11 Additional Notes	Klondike Road, Leonard Street, 8 Mile Creek, Beulah Road, E Street, Chemstrand Road

Longleaf/Pinestead PD&E

1 District	1 & 3
2 Const Est Cost	\$26,000,000.00
3 Funds Available	\$22,133,300.00
4 Design Est	\$3,064,266.50
5 A/E / Contractor	BDI
6 Project Manager	Colby Brown PE / Jeremy King / Chris Curb
7 Status	In design, PD&E Study almost complete
8 Anticipated Phase Completion Date	PD&E by 10/31/2012 - 100% design by 11/30/2013
9 Action Items	Awaiting "Finding Of No Significant Impacts (FONSI)" for PD&E
10 Anticipated Const. Dates - Start / Complete	7/6/2014 - 7/9/2017
11 Additional Notes	Awaiting FHWA comments

Olive Road West

1 District	3 & 4
2 Const Est Cost	\$3,000,000.00
3 Funds Available	\$100K 2012, \$5.9M 2013, & \$2.5M 2011 from FDOT for East & West funding
4 Design Est	\$195,719.00
5 A/E / Contractor	Adkins (formely PBS&J)
6 Project Manager	Chris Curb
7 Status	Design
8 Anticipated Phase Completion Date	May-13
9 Action Items	Under Design with 60% plans due June 2012; Consider Hot-in-place for resurfacing and separate construction contract for drainage.
10 Anticipated Const. Dates - Start / Complete	August 2013 / November 2014
11 Additional Notes	West Corridor: Resurfacing w/ some minor drainage improvements, including Palafox intersection.

Pricing Agreement - Bridges, Docks, and Boat Ramps

1 District	1-5
2 Const Est Cost	\$0.00
3 Funds Available	N/A
4 Design Est	\$0.00
5 A/E / Contractor	DKE Marine and Davis Marine responding bidders.
6 Project Manager	Kirk Kassebaum
7 Status	Awarded
8 Anticipated Phase Completion Date	8/15/11 - 1 year contract.
9 Action Items	0
10 Anticipated Const. Dates - Start / Complete	8/15/11 - 1 year contract. Will review in June 2012 for modification.
11 Additional Notes	P/A active.

Roadway Inspection RFP

1 District	1, 2, 3, 4, 5
2 Const Est Cost	\$220,000.00
3 Funds Available	
4 Design Est	\$0
5 A/E / Contractor	Transmap
6 Project Manager	James Duncan
7 Status	Inspecting
8 Anticipated Phase Completion Date	Oct-12
9 Action Items	Kick-Off Meeting 1/19/12
10 Anticipated Const. Dates - Start / Complete	Inspecting Dec-11/Oct-12
11 Additional Notes	This RFP is to collect update OCI for Pavement Management Database

Sorrento Road - SR 292 PDE

1 District	1 & 2
2 Const Est Cost	\$70,000,000.00
3 Funds Available	
4 Design Est	\$4,500,000.00
5 A/E / Contractor	Hatch Mott MacDonald
6 Project Manager	Colby Brown PE / Maurice Mortara
7 Status	50% Design
8 Anticipated Phase Completion Date	
9 Action Items	HMM received FHWA comments. Most significant comment was changes to noise regulations that will require significant re-work of the noise analysis. Change Order for additional funds and time to cover the additional analysis and reports is in process. AS OF DEC. 11 DESIGN IS SUSPENDED.
10 Anticipated Const. Dates - Start / Complete	
11 Additional Notes	PDE 99% complete - 50% plans in FDOT's hands.

Work Order System - Implementation/Rollout

1 District	1-5
2 Const Est Cost	\$306,504.00
3 Funds Available	\$500,000.00
4 Design Est	\$306,503.56
5 A/E / Contractor	GBA - Lucidity
6 Project Manager	Kirk Kassebaum
7 Status	NTP issued to Lucity.
8 Anticipated Phase Completion Date	8/1/2012 Completion estimated 7/1/12
9 Action Items	Coordinating Multi-Department Implementation
10 Anticipated Const. Dates - Start / Complete	8/31/2011- Starting process with Lucity. Estimated "go-live" April 2012.
11 Additional Notes	Coordinating with Gulf Q/A. Work order codes not aligned. Trying to resolve.

District 1-5 Cost Est Summary

Total Design Est Cost: \$9,725,428.06

Total Construction Est Cost: \$137,196,928.35

County Wide Cost Est Summary

Total Design Est Cost: \$24,696,566.91

Total Construction Est Cost: \$280,395,138.54