

Beulah Road Resurfacing

1 District	5
2 Const Est Cost	\$0.00
3 Funds Available	\$500,000.00
4 Design Est	\$0.00
5 A/E / Contractor	TBD
6 Project Manager	Liz Bush
7 Status	Pre-Design
8 Anticipated Status Completion Date	Jan-12
9 Action Items	Waiting for a quote from Universal. 01-10-11
10 Anticipated Const. Dates - Start / Complete	TBD
11 Additional Notes	

Bob White Drainage

1 District	5
2 Const Est Cost	\$400,000.00
3 Funds Available	\$0.00
4 Design Est	\$12,580.00
5 A/E / Contractor	Jerry Mc Guire & Assoc.
6 Project Manager	Kirk Kassebaum
7 Status	100% Design
8 Anticipated Status Completion Date	Feb-12
9 Action Items	Unable to acquire permitting without pond. Unable to acquire pond without project funding. Project on hold.
10 Anticipated Const. Dates - Start / Complete	Pending funding. Unable to acquire pond. Project on hold.
11 Additional Notes	0

Brickyard Road (Dirt Road Paving)

1 District	5
2 Const Est Cost	\$1,674,183.75
3 Funds Available	DRP
4 Design Est	\$139,550.00
5 A/E / Contractor	Jehle-Halstead/Roads,Inc.
6 Project Manager	James Duncan
7 Status	0% Construction
8 Anticipated Status Completion Date	Jun-12
9 Action Items	Construction to begin 1-23-12
10 Anticipated Const. Dates - Start / Complete	Anticipated Const. Start - 12/20/2011 Anticipated Const. Complete - 6/1/2012
11 Additional Notes	Metric completed 100% review. Comments incorporated in final design. Culverts being replaced with open bottom design. Will be State inspected (bridges/culverts).

CR95A (Old Palafox) Turn Lane @ Nine Mile Road

1 District 5
2 Const Est Cost \$225,000.00
3 Funds Available \$300,000.00
4 Design Est \$26,000.00
5 A/E / Contractor Jerry McGuire
6 Project Manager [Brad Hinote](#)
7 Status Design
Anticipated Status Feb-12
8 Completion Date
9 Action Items 100% plans in review
Anticipated Const. January 2012 - Apr 2012
Dates - Start /
10 Complete
11 Additional Notes Will require FDOT permit and signal modifications / (southbound right Turn from Palafox to Nine Mile)

CR 297A - Pine Forest to Sandicrest (Includes Pine Cone Drive)

1 District 5
2 Const Est Cost \$2,234,240.00
3 Funds Available \$2,234,240.00
4 Design Est \$429,875.00
5 A/E / Contractor Rebol-Battle / Panhandle Grading & Paving
6 Project Manager [Liz Bush](#)
7 Status 5% Construction
8 Anticipated Status Nov-12
Completion Date
9 Action Items NTP issued for 01-09-12
10 Anticipated Const. January 2012 - October 2012
Dates - Start /
Complete
11 Additional Notes Contract signed. Pre-con scheduled for 12-14-11.

CR 297A - Sandicrest to South of Kingsfield Road

1 District 5
2 Const Est Cost \$2,627,606.00
3 Funds Available \$1,228,391.00
4 Design Est \$489,221.18
5 A/E / Contractor American Consulting Professionals
6 Project Manager [Liz Bush](#)
7 Status Project Desing Complete. On Hold. 01-18-12
8 Anticipated Status Aug-12
Completion Date
9 Action Items Project design complete. Anticipated construction start date August 2012. 11-21-11
10 Anticipated Const. October 2012 - July 2013
Dates - Start /
Complete
11 Additional Notes 100% Plans are currently on Traffic for review. 07-12-11

Cantonment Athletic Park Expansion

1 District 5
2 Const Est Cost \$492,197.50
3 Funds Available Parks
4 Design Est \$21,243.00
5 A/E / Contractor Fabre Engineering / Roads Inc
6 Project Manager [Colby Brown / Joy Jones](#)
7 Status Construction
8 Anticipated Status Nov-11
Completion Date
9 Action Items Project complete - Pond modification may be required
10 Anticipated Const. Feb 11 / Sept 11 Final Completion
Dates - Start /
Complete
11 Additional Notes Construction of practice fields

Fairgrounds Road (Dirt Road Paving)

1 District 5
2 Const Est Cost \$738,038.25
3 Funds Available \$1,000,000 DRP budget
4 Design Est \$106,707.00
5 A/E / Contractor Fabre Engineering
6 Project Manager [James Duncan](#)
7 Status 15% Construction
8 Anticipated Status May-12
Completion Date
9 Action Items Roads Inc installing base
10 Anticipated Const. 11/1/2011 - 4/31/2012 Pending review of environmental permitting and
Dates - Start / easements.
Complete
11 Additional Notes Roads Inc low bid \$738,038.25

Fischer Landing Boat Ramp

1 District 5
2 Const Est Cost \$20,000.00
3 Funds Available \$47,000.00 (Coronado, and Fischer Landing)
4 Design Est \$0.00
5 A/E / Contractor Wetland Sciences (permitting), Contractor - TBD
6 Project Manager Matt Mooneyham
7 Status 100% Construction
Anticipated Status Project Complete
8 Completion Date
9 Action Items Project Complete (Remove from Feb CIP)
Anticipated Const.
Dates - Start /
10 Complete
11 Additional Notes

Greenbrier Drainage

1 District	5
2 Const Est Cost	\$240,607.00
3 Funds Available	\$250,000.00
4 Design Est	\$48,035.00
5 A/E / Contractor	Jehle Halstead Inc/Roads Inc.
6 Project Manager	Matt Mooneyham
7 Status	Post Construction
Anticipated Status	Complete
8 Completion Date	
9 Action Items	Project is complete, processing close-out paperwork
Anticipated Const. Dates - Start /	
10 Complete	
11 Additional Notes	Drainage work within existing and proposed easement on Scenic Hill Country Club western property line

Greenbrier Extension Feasibility Study

1 District	5
2 Const Est Cost	\$0.00
3 Funds Available	\$0.00
4 Design Est	\$0.00
5 A/E / Contractor	Atkins
6 Project Manager	Matt Mooneyham
7 Status	Study
Anticipated Status	Project on hold until additional funding or UWF action
8 Completion Date	
9 Action Items	Last public meeting was held on Tuesday May 17th
Anticipated Const. Dates - Start /	
10 Complete	
11 Additional Notes	

Guidy Lane Drainage

1 District	5
2 Const Est Cost	\$1,000,000.00
3 Funds Available	\$160,000.00
4 Design Est	\$159,961.80
5 A/E / Contractor	Rebol Battle
6 Project Manager	Matt Mooneyham
7 Status	90% Design
Anticipated Status	Feb-12
8 Completion Date	
9 Action Items	90% Peer review complete, moving forward to 100% drawings
Anticipated Const. Dates - Start / 10 Complete	
11 Additional Notes	North (\$500K) and South(\$500K) Sections with South being constructed first

Highway 97 - Phase I

1 District	5
2 Const Est Cost	\$1,500,000.00
3 Funds Available	Not Funded
4 Design Est	\$289,000.00
5 A/E / Contractor	Jacobs Engineering (Tampa)
6 Project Manager	Liz Bush
7 Status	Project Desing Complete. On Hold. 10-15-11
8 Anticipated Status Completion Date	Aug-12
9 Action Items	Project design complete. On-hold. 01-18-12
10 Anticipated Const. Dates - Start / Complete	TBD
11 Additional Notes	Project currently on hold. No funding available. 07-12-11

Jernigan Road Safety Upgrades

1 District	5
2 Const Est Cost	\$900,000.00
3 Funds Available	Not funded
4 Design Est	\$385,800.00
5 A/E / Contractor	Bayside
6 Project Manager	Liz Bush
7 Status	100% Design
8 Anticipated Status Completion Date	TBD - Funding currently not available.
9 Action Items	CO#5 in the amount of \$157,010 approved by the BCC on November 17, 2011. Waiting for funding to begin construction. 11-21-11
10 Anticipated Const. Dates - Start / Complete	TBD - Funding currently not available.
11 Additional Notes	Waiting for design CO#5 in the amount of \$157,010 to be approved

Kingsfield Road Extension

1 District	5
2 Const Est Cost	\$6,000,000.00
3 Funds Available	TBD
4 Design Est	\$293,000.00
5 A/E / Contractor	HMM
6 Project Manager	Liz Bush
7 Status	Pre-Design
8 Anticipated Status	Sep-12
Completion Date	
9 Action Items	HMM 30% complete with survey. 01-10-12
10 Anticipated Const.	September 2012 - September 2013
Dates - Start / Complete	
11 Additional Notes	NTP issued to HMM for 12-05-11. HMM will be sending out resident notices prior to entering private property for collecting survey data. 12-08-11

Kingsfield Road Turn Lane @ US 29

1 District	5
2 Const Est Cost	\$135,000.00
3 Funds Available	\$175,000.00
4 Design Est	\$15,500.00
5 A/E / Contractor	David Fitzpatrick
6 Project Manager	Brad Hinote
7 Status	Design
Anticipated Status	Feb-12
8 Completion Date	
9 Action Items	90% plans in review
Anticipated Const.	Dec 2011 - Jan 2012
Dates - Start / Complete	
10 Complete	
11 Additional Notes	Railroad right of entry permit required / (eastbound right turn lane from Kingsfield onto US29)

Madrid/Rittenberry Cross Drain Replacement

1 District	5
2 Const Est Cost	\$50,000.00
3 Funds Available	\$55,000.00
4 Design Est	\$20,000.00
5 A/E / Contractor	Baskerville Donovan
6 Project Manager	Matt Mooneyham
7 Status	Pre-Construction
Anticipated Status	Feb-12
8 Completion Date	
9 Action Items	Pricing Agreement Complete, Processing P.O.
Anticipated Const.	2/1/2012 - 3/1/2012
Dates - Start / Complete	
10 Complete	
11 Additional Notes	

Muscogee Road Widening and Drainage

1 District	5
2 Const Est Cost	\$6,500,000.00
3 Funds Available	\$1,606,000.00
4 Design Est	\$650,000.00
5 A/E / Contractor	TBD
6 Project Manager	Liz Bush
7 Status	Pre-Design
8 Anticipated Status	Mar-12
Completion Date	
9 Action Items	Waiting for Scope to be approved. 01-10-12
10 Anticipated Const.	Feb 2012 - Feb 2013
Dates - Start / Complete	
11 Additional Notes	Preparing Cost Estimate. 10-31-11

Nine Mile Road Widening and Resurfacing

1 District	5
2 Const Est Cost	\$16,000,000.00
3 Funds Available	\$661,328.00
4 Design Est	\$2,023,000.00
5 A/E / Contractor	DRMP
6 Project Manager	Liz Bush
7 Status	Pre-Design
8 Anticipated Status	Feb-12
Completion Date	
9 Action Items	Working with DRMP negotiating design fee. 01-18-12
10 Anticipated Const.	Jun 2014 - June 2016
Dates - Start / Complete	
11 Additional Notes	DRMP was instructed to reduce their design fees due to FDOT's refusal to review all phases of the design. We will be meeting with JH & SE next week to re-evaluate the newly proposed fees. 11-21-11

OBC/Ortega Property Outfall to University Ave

1 District	5
2 Const Est Cost	\$70,000.00
3 Funds Available	\$70,000.00
4 Design Est	\$0.00
5 A/E / Contractor	Jehle-Halstead/Edmisten
6 Project Manager	Brad Hinote
7 Status	Design/Permitting
Anticipated Status	Feb-12
8 Completion Date	
9 Action Items	Get with Dr. Ortega to sign as co-applicant on ERP permit application & temporary construction easement
Anticipated Const.	December 2011 - Feb 2012
Dates - Start / Complete	
10 Complete	
11 Additional Notes	Drainage Easement to route OBC's stormwater to University Ave. and fill pit on Ortega's property

Quintette Road Extension

1 District	5
2 Const Est Cost	\$5,400,000.00
3 Funds Available	Unknown
4 Design Est	\$356,238.65
5 A/E / Contractor	Fabre Engineering
6 Project Manager	Kirk Kassebaum
7 Status	Design only max 30%.
8 Anticipated Status Completion Date	Expected design NTP of 2/1/12. Expect 180 day design time.
9 Action Items	
10 Anticipated Const. Dates - Start / Complete	Unknown. Pending funding.
11 Additional Notes	Design only max 30%. Const. cost does not include existing road section.

Ten Mile Roadway and Drainage

1 District	5
2 Const Est Cost	\$2,000,000.00
3 Funds Available	\$200K
4 Design Est	\$199,265.00
5 A/E / Contractor	Ken Horne and Associates
6 Project Manager	Jeremy King / Colby Brown
7 Status	60% Design
8 Anticipated Status Completion Date	Dec-11
9 Action Items	Working through design
10 Anticipated Const. Dates - Start / Complete	Pending R/W acquisition & construction funding
11 Additional Notes	Roadway and Drainage improvements from Old Palafox to Chemstrand

Ten Mile Road @ Brookhollow S/D Pond Project

1 District	5
2 Const Est Cost	\$300,000.00
3 Funds Available	\$350K (LOST 3) & \$168K (LOST2)
4 Design Est	\$46,900.00
5 A/E / Contractor	Hammond Engineering
6 Project Manager	Chris Curb
7 Status	60% Design
8 Anticipated Status Completion Date	May-12
9 Action Items	Reviewed 60% plans and awaiting 90% plans. Apply for ERP permit after 90% plans are completed.
10 Anticipated Const. Dates - Start / Complete	Oct 2012 / Feb 2012
11 Additional Notes	Pond Design on vacant property adjacent to 10-Mile Road & Haley Lane

Ten Mile Road & Pate Road Drainage Improvements

1 District 5
2 Const Est Cost \$30,000.00
3 Funds Available \$45,000.00
4 Design Est \$15,000.00
5 A/E / Contractor Sigma/TBD
6 Project Manager [Matt Mooneyham](#)
7 Status 100% Design
Anticipated Status Feb-12
8 Completion Date
9 Action Items 100% design drawings, processing P.O.
Anticipated Const. 2/1/2012 - 4/1/2012
Dates - Start /
10 Complete
11 Additional Notes

Ten Mile Road Turn Lane @ US 29

1 District 5
2 Const Est Cost \$125,000.00
3 Funds Available \$175,000.00
4 Design Est \$15,000.00
5 A/E / Contractor Jehle-Halstead
6 Project Manager [Brad Hinote](#)
7 Status Construction
Anticipated Status Mar-12
8 Completion Date
9 Action Items NTP issued to ROADS, inc on 1/9/2012
Anticipated Const. December 2011 - March 2012
Dates - Start /
10 Complete
Contractor to obtain railroad right of entry permit and provide insurance;
FDOT Construction Agreement submitted on 10/19/2011 / (eastbound right
turn lane from 10 mile to US29)
11 Additional Notes

Well Line Road Extension

1 District 5
2 Const Est Cost \$0.00
3 Funds Available 2.2 million
4 Design Est \$588,131.00
5 A/E / Contractor Atkins/TBD
6 Project Manager [Matt Mooneyham](#)
7 Status Pre-Design
Anticipated Status Feb-12
8 Completion Date
9 Action Items Board Rec complete going to BCC for approval 1/19/2012
Anticipated Const. TBD
Dates - Start /
10 Complete
11 Additional Notes

District 5 Cost Summary

Total Design Est Cost: \$864,296.00

Total Construction Est Cost: \$49,096,517.92